

Holy Family Parish  
**STATEMENT OF INCOME AND EXPENSES**  
**FOR THE 2020 FISCAL YEAR**

**INCOME**

Regular offerings	\$265,336.81
Building fund collections	\$4,760.00
Federal Government wage subsidy program	\$10,161.10
Sale of religious articles, Lighthouse CD sales	\$6,800.30
Interest earned	\$6,617.48
Donations from organisations	\$704.00
Administration from St Anne	\$1,200.00
Mass intentions requested	\$9,710.00
<b>Subtotal</b>	<b>\$305,289.69</b>
Authorised Diocesan Collections	\$8,440.00
<b>TOTAL INCOME</b>	<b>\$313,729.69</b>

**EXPENSES**

Church

Property taxes	\$1,581.61
Insurance	\$3,428.21
Utilities	\$11,798.59
snow removal	\$10,631.98
Grass cutting & gardening	\$4,030.41
Building maintenance, repairs & cleaning	\$6,414.46

Rectory

Property taxes	\$279.11
Insurance	\$604.98
Utilities incl phone	\$3,522.41
Maintenance & repairs	\$450.91
Food & household supplies	\$6,312.22
Capital expenditures: Rectory furnace	\$3,845.00
Salaries, payroll costs, benefits, mileage for clergy & staff	\$169,048.75
Gifts, donations & honoraria	\$1,662.30
Retreats, seminars, ed costs	\$623.94
Office expenses	\$6,758.73
Parish activities (Formed, RCIA, hospitality, Youth, PL Child care etc)	\$9,599.07
licenses, technology expenses	\$1,713.98
Sanctuary, Choir, flowers	\$3,126.31
Bank charges	\$1,346.06
Cathedraticum	\$30,693.00
Mass intentions & stipend to Pastor	\$7,090.00
<b>Subtotal</b>	<b>\$284,562.03</b>
Authorised Diocesan Collections paid	\$8,440.00
<b>TOTAL EXPENSES</b>	<b>\$293,002.03</b>

**Difference (Net Income) \$20,727.66**